

## Overview and Scrutiny Commission July 5<sup>th</sup>, 2022

### Kettering General Hospital HIP2 Redevelopment

#### **Introduction.**

The meeting of the Overview and Scrutiny Commission on July 4<sup>th</sup> will be joined by Stephen Graves; Programme Director for the Kettering General Hospital (KGH) redevelopment programme (HIP2)

The Commission will receive an overview of the Trust's plan for a major redevelopment of the hospital site financed through the Governments Hospital Improvement Programme (HIP2).

The purpose of this paper is to provide the background to and rationale for the planned investment which will be expanded upon in the presentation.

#### **Background.**

- In September 2019 Kettering General Hospital (KGH) was announced as one of the 40 new hospital projects to be given the green light by Secretary of State of Health and Social Care through the Hospital Infrastructure Plan (HIP2)
- The Prime Minister re-confirmed in October 2020 that KGH would be one of '40 new hospitals [built] across England
- All major developments within the NHS have to go through a Business Case approvals process through which the Trust must submit its plans and make the case for the investment
- In March 2021 the Trust submitted a Strategic Outline Case (SOC) to NHS England/Improvement that established the "case for change" and to gain approval to proceed with its Outline Business Case. This SOC had the support of health partners across the system.
- The Outline Business Case – which sets out the preferred option for redevelopment whilst demonstrating affordability and value for money – will be considered for approval by the Trust Board on July 29<sup>th</sup> 2022 for onward submission to the Department of Health and Social Care and Treasury.
- The detail of the preferred option, and overview of the option appraisal process, will be shared with members of the Overview and Scrutiny Commission
- In summary the planned redevelopment of KGH will comprise two main blocks built in phases. The contents of each phase is as follows:



▶ Compassion



▶ Accountability



▶ Respect



▶ Integrity



▶ Courage

Phase 1	Phase 2
<ul style="list-style-type: none"> <li>• Adult and Child Emergency Department</li> <li>• Short Stay Paediatric Assessment Unit</li> <li>• ED Imaging (also inpatient out of hours)</li> <li>• Elderly Frailty Unit &amp; Emergency Decisions Unit</li> <li>• Medical SDEC and Medical Assessment Unit</li> <li>• Surgical SDEC and Surgical Decisions Unit</li> <li>• Six Generic Inpatient Wards</li> </ul>	<ul style="list-style-type: none"> <li>• Main Entrance</li> <li>• Endoscopy Unit</li> <li>• Orthopaedics and Fracture Clinic</li> <li>• Diagnostic Imaging Department</li> <li>• 6 Operating Theatres and Recovery Suite</li> <li>• 20 bed Critical Care Unit</li> <li>• 6 Generic Inpatient Wards</li> <li>• FM Service Hub</li> </ul>

- The clinical content, departmental designs and layouts of the proposed investment have been developed with considerable engagement and input from clinical and operational service representatives, our wider staff and patient and public representatives.
- This process has included reviewing and agreeing models of care that the new accommodation must support, confirming those departments to be included within the scope of the project and ensuring each area is right sized to meet projected future levels of demand.
- The layout of each department has taken learning from Covid and maximising the potential to offer an excellent patient environment as key elements to address. Alongside this the redevelopment offers a significant opportunity to provide facilities for interagency working and an improved working environment and facilities for our staff.
- The Outline Business Case along with business cases for a new energy centre and upgrade to our electrical infrastructure. will be considered for approval through the New Hospitals Programme
- We have support from the National Team to progress with the main enabling works required in advance of any new building works – these comprise:
  - Energy centre & electrical infrastructure\*
  - Future Car Parking Solution
  - Office & Clinical Accommodation (re-provision)
  - Datacentre solution
- The Trust is working towards having the site cleared and ready for construction to begin Q4 2023/24, although overall timescales are dependent on the release of funding and national prioritisation of which hospitals are built.

This significant, once in a generation, level of investment will ensure that acute hospital services for the people of North Northamptonshire are delivered from modern, fit for purpose facilities that will markedly impact upon the healthcare experience of our patients and working lives of our staff.

*It is hoped that through a combination of this paper and the presentation from Stephen Graves, members of the Overview and Scrutiny Commission will have received a comprehensive briefing on the Trust's proposals.*